

Roseville Transit

ID Number: 9168
www.roseville.ca.us/publicworks/transportation/transit.htm
 311 Vernon Street, #200
 Roseville, CA 95678

Chief Executive Officer: Allen Johnson,
 City Manager
 (916)774-5362

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Sacramento, CA		Directly Operated		\$0		\$872,843	\$666,005
Square Miles	334	Purchased Transportation		285,726		\$9,990	\$257,434
Population	1,097,005	Total Fare Revenues Earned		\$285,726		2,151,680	387,161
Population Ranking out of 405 UZA's	32	Sources of Operating Funds Expended				Annual Vehicle Revenue Miles	246,873
		Passenger Fares		\$285,726		Annual Unlinked Trips	72,816
		Local Funds		1,253,122		Average Weekday Unlinked Trips	253
		State Funds		0		Annual Vehicle Revenue Hours	16,620
		Federal Assistance		0		Fixed Guideway Directional Route Miles	N/A
		Other Funds		0		Vehicles Available for Maximum Service	12
		Total Operating Funds Expended		\$1,538,848		Average Fleet Age in Years	2.5
Service Area Statistics		Summary of Operating Expenses				Vehicles Operated in Maximum Service	6
Square Miles	31	Salaries, Wages and Benefits		\$0		Peak to Base Ratio	N/A
Population	71,599	Materials and Supplies		0		Percent Spares	100%
		Purchased Transportation		1,538,848		Incidents	1
		Other Operating Expenses		0		Patron Fatalities	0
		Total Operating Expenses		\$1,538,848		Performance Measures	
Service Consumption		Reconciling Cash Expenditures		\$0		Service Efficiency	
Annual Passenger Miles	2,538,841	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Mile	
Annual Unlinked Trips	353,648	Local Funds		\$101,280		Operating Expense per Vehicle Revenue Hour	
Average Weekday Unlinked Trips	1,350	State Funds		0		\$3.35	
Average Saturday Unlinked Trips	108	Federal Assistance		166,144		\$2.70	
Average Sunday Unlinked Trips	53	Total Capital Funds Expended		\$267,424		\$48.47	
						\$40.07	
Service Supplied						Cost Effectiveness	
Annual Vehicle Revenue Miles	507,043					Operating Expense per Passenger Mile	
Annual Vehicle Revenue Hours	34,629					Operating Expense per Unlinked Passenger Trip	
Vehicles Available for Maximum Service	24					\$0.41	
Vehicles Operated in Maximum Service	15					\$3.11	
Base Period Requirement	5					\$1.72	
						\$9.15	
Vehicles Operated in Maximum Service		Uses of Capital Funds				Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	
						1.08	
						0.29	
						15.59	
						4.38	